



Concepto		(Pesos)					Subejercicio
		Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
Gobierno		16,330,630,643.00	1,521,454,389.41	17,852,085,032.41	17,741,614,803.14	16,686,410,128.47	110,470,229.27
	Legislación	1,208,808,854.00	174,291.29	1,208,983,145.29	1,208,983,145.29	1,208,063,773.38	0.00
	Justicia	5,190,723,962.00	107,641,585.62	5,298,365,547.62	5,298,348,095.64	5,154,398,145.34	17,451.98
	Coordinación de la Política de Gobierno	1,780,403,783.00	559,745,082.02	2,340,148,865.02	2,337,801,863.00	2,185,408,735.27	2,347,002.02
	Asuntos Financieros y Hacendarios	1,239,128,750.00	795,413,416.06	2,034,542,166.06	1,938,002,125.70	1,832,820,864.32	96,540,040.36
	Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
	Asuntos de Orden Público y de Seguridad Interior	5,346,654,814.00	23,253,279.66	5,369,908,093.66	5,358,618,967.65	4,848,570,410.15	11,289,120.01
	Otros Servicios Generales	1,564,910,480.00	35,226,740.76	1,600,137,220.76	1,599,860,605.86	1,457,148,200.01	276,614.90
Desarrollo Social		49,224,512,034.00	8,243,266,069.20	57,467,780,103.20	57,042,838,272.09	54,868,396,813.66	424,941,831.11
	Protección Ambiental	229,965,371.00	125,427,680.57	355,393,051.57	355,393,051.57	303,749,119.46	0.00
	Vivienda y Servicios a la Comunidad	377,028,943.00	1,444,253,395.45	1,821,282,338.45	1,586,131,917.96	1,503,611,989.52	235,150,420.49
	Salud	9,846,895,766.00	802,174,359.80	10,649,070,125.80	10,649,031,406.16	10,420,555,751.70	38,719.64
	Recreación, Cultura y Otras Manifestaciones Sociales	502,257,068.00	77,318,724.56	579,575,792.56	576,923,874.72	520,183,794.64	2,651,915.84
	Educación	36,378,306,259.00	5,548,813,529.40	41,927,119,788.40	41,826,501,830.00	40,194,263,370.85	100,617,958.49
	Protección Social	1,521,594,249.00	-33,840,488.32	1,487,753,760.68	1,487,753,760.68	1,439,504,931.57	0.00
	Otros Asuntos Sociales	368,464,380.00	279,120,867.65	647,585,247.65	561,102,431.00	486,527,856.02	86,482,816.65
Desarrollo Económico		3,081,439,323.00	686,758,677.02	3,768,198,000.02	3,569,821,603.96	3,080,588,357.69	198,376,396.06
	Asuntos Económicos, Comerciales y Laborales en General	269,869,347.00	-20,888,784.48	248,980,562.52	248,928,696.72	223,632,242.17	51,865.80
	Agropecuaria, Silvicultura, Pesca y Caza	998,559,968.00	-4,839,677.05	993,720,290.95	992,168,290.95	862,768,563.77	1,552,000.00
	Combustible y Energía	0.00	0.00	0.00	0.00	0.00	0.00
	Minería, Manufacturas y Construcción	0.00	20,899,162.46	20,899,162.46	20,784,654.18	14,628,884.49	114,508.29
	Transporte	382,048,566.00	1,140,699,665.45	1,522,748,231.45	1,335,602,267.68	1,098,941,473.65	187,145,963.77
	Comunicaciones	629,430,837.00	-492,956,872.74	136,473,964.26	133,095,429.93	112,541,384.35	3,378,534.33
	Turismo	290,726,280.00	45,444,340.89	336,170,620.89	333,330,106.53	302,070,913.16	2,840,514.36
	Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
	Otros Industriales y Otros Asuntos Económicos	510,804,325.00	-1,599,157.51	509,205,167.49	505,812,157.97	466,004,896.10	3,293,009.52
Otras No Clasificadas en Funciones Anteriores		22,530,779,282.00	-1,536,895,679.54	20,993,883,602.46	20,993,614,527.41	20,634,195,258.56	269,075.06
	Transacciones de la Deuda Pública/Costo Financiero de la Deuda	4,059,824,998.00	-1,402,173,878.43	2,657,751,119.57	2,667,482,240.09	2,635,933,317.76	268,879.48
	Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno	18,460,854,284.00	-134,721,801.11	18,326,132,482.89	18,326,132,287.32	17,998,251,940.80	195.57
Total del Gasto		91,167,361,282.00	8,914,585,456.09	100,081,946,738.09	99,347,889,206.60	95,269,580,558.38	734,057,531.49